

C W Cline Elementary School PTO

Proposed **Movie Night** Budget

	Proposed '20/'21 Budget
Income	
Tickets	2,500.00
Food & Drink	1,000.00
Sponsorships	6,250.00
Student Baskets	3,000.00
Total Income	\$ 12,750.00
Expenses	
Marketing & Advertising	750.00
Raffle Baskets	1,250.00
Blankets	1,200.00
Custodial	500.00
Projector and sound equipment	900.00
Security	525.00
Bidpal	800.00
Credit Card Fees	600.00
incidentals	500.00
Licensing	600.00
Koozies	400.00
Food, drink & candie	500.00
Total Expenses	\$ 8,525.00
Gross Profit	\$ 4,225.00

*Sales Taxes

971.71